

REPORT OF THE COMMITTEE ON BUDGET

Ann H. Kobayashi, Chair; Todd K. Apo, Vice-Chair
Romy M. Cachola, Barbara Marshall, Rod Tam, Members

Committee Meeting Held

February 1, 2006

Honorable Donovan M. Dela Cruz
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 06-011 entitled:

"RESOLUTION RELATING TO TRANSFER OF FUNDS,"

transmitted by Communication D-22, dated December 23, 2005 from the Department of Budget and Fiscal Services, reports as follows:

The purpose of the Resolution is to authorize the transfer of \$15,000 from the Internal Control activity to the Administration activity to cover salary needs for the Project Management Office.

Your Committee was informed that the Project Management Office handles the issues being considered by the Mayor's Review Team. The office is considering changes to internal structure of departments, and is providing support to departments to help them become more efficient. Your Committee requested a letter, prior to the adoption of the Resolution, reporting the findings of the Mayor's Review Team by a date certain before any further funding is made to the Project Management Office. Your Committee also requested a presentation to the Council regarding activities of the Project Management Office regarding the Mayor's Review.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON _____

COMMITTEE REPORT NO. 51

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Your Committee on Budget is in accord with the intent and purpose of Resolution 06-011 and recommends its adoption. (Ayes: Kobayashi, Apo, Cachola, Marshall, Tam – 5; Noes: None.)

Respectfully submitted,



Committee Chair

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON FEB 15 2006

COMMITTEE REPORT NO. 51